

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 1 of 9
Run Time: 05-02-2019 17:02:17

Selection Criteria :

Business Unit : HND10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00102291

Project Id : 00099054 Fortalecimiento de las OSC sob	Period :	Jan-Dec (2018)
Output # : 00102291 Fortalecimiento OSC en DDHH	Impl. Partner :	99999 UNDP
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity :				
Fund : 04000 (Core Programme, UNU Centre)				
74910 - Gain/Loss Disposal Fixed Asset	0.00	- 12,012.06	0.00	- 12,012.06
77630 - Dep Exp Owned - ITC	0.00	402.50	0.00	402.50
77660 - Dep Exp Owned -Vehicle	0.00	6,206.11	0.00	6,206.11
Total for Fund 04000	0.00	- 5,403.45	0.00	- 5,403.45
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	233.16	0.00	233.16
77660 - Dep Exp Owned -Vehicle	0.00	2,913.84	0.00	2,913.84
Total for Fund 30000	0.00	3,147.00	0.00	3,147.00
Total for Activity	0.00	- 2,256.45	0.00	- 2,256.45

Activity : 1				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	10,954.85	0.00	10,954.85
61310 - Post Adjustment - IP Staff	0.00	2,862.78	0.00	2,862.78
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,515.32	0.00	3,515.32
62315 - Contrib. to medical, social in	0.00	216.60	0.00	216.60
62320 - Mobility, Hardship, Non-remova	0.00	1,262.18	0.00	1,262.18
62340 - Annual Leave Expense - IP	0.00	- 165.74	0.00	- 165.74
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,629.80	0.00	2,629.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	208.12	0.00	208.12
63350 - Reimb of Income Tax-IP Staff	0.00	693.64	0.00	693.64
63530 - Contribution to EOS Benefits	0.00	518.16	0.00	518.16
63535 - Contribution to Security	0.00	587.25	0.00	587.25
63540 - Contribution to Training	0.00	55.28	0.00	55.28
63545 - Contribution to ICT	0.00	207.26	0.00	207.26
63550 - Contributions to MAIP	0.00	13.82	0.00	13.82
63555 - Contribution to UN JFA	0.00	449.07	0.00	449.07
63560 - Contributions to Appendix D	0.00	34.54	0.00	34.54
64310 - Separations - IP Staff	0.00	193.44	0.00	193.44
65115 - Contributions to ASHI Reserve	0.00	1,340.31	0.00	1,340.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	173.83	0.00	173.83
71620 - Daily Subsistence Allow-Local	0.00	371.94	0.00	371.94
76135 - Realized Gain	0.00	- 0.86	0.00	- 0.86
Total for Fund 04000	0.00	26,121.59	0.00	26,121.59



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 9
Run Time: 05-02-2019 17:02:17

Project Id : 00099054 Fortalecimiento de las OSC sob	Period :	Jan-Dec (2018)
Output # : 00102291 Fortalecimiento OSC en DDHH	Impl. Partner :	99999 UNDP
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	446.00	0.00	446.00
71620 - Daily Subsistence Allow-Local	0.00	739.82	0.00	739.82
75105 - Facilities & Admin - Implement	0.00	590.91	0.00	590.91
75705 - Learning costs	0.00	6,200.39	0.00	6,200.39
76135 - Realized Gain	0.00	- 16.96	0.00	- 16.96
Total for Fund 30000	0.00	7,960.16	0.00	7,960.16
Total for Activity 1	0.00	34,081.75	0.00	34,081.75
Activity : ACTIVITY2.2 (ESPACIOS COORDINACION OSC)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	3,651.62	0.00	3,651.62
61310 - Post Adjustment - IP Staff	0.00	954.26	0.00	954.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,171.77	0.00	1,171.77
62315 - Contrib. to medical, social in	0.00	72.20	0.00	72.20
62320 - Mobility, Hardship, Non-remova	0.00	420.73	0.00	420.73
62340 - Annual Leave Expense - IP	0.00	- 55.25	0.00	- 55.25
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	876.60	0.00	876.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	69.37	0.00	69.37
63350 - Reimb of Income Tax-IP Staff	0.00	231.21	0.00	231.21
63530 - Contribution to EOS Benefits	0.00	172.72	0.00	172.72
63535 - Contribution to Security	0.00	195.75	0.00	195.75
63540 - Contribution to Training	0.00	18.43	0.00	18.43
63545 - Contribution to ICT	0.00	69.09	0.00	69.09
63550 - Contributions to MAIP	0.00	4.61	0.00	4.61
63555 - Contribution to UN JFA	0.00	149.69	0.00	149.69
63560 - Contributions to Appendix D	0.00	11.51	0.00	11.51
64310 - Separations - IP Staff	0.00	64.48	0.00	64.48
65115 - Contributions to ASHI Reserve	0.00	446.77	0.00	446.77
65135 - Payroll Mgt Cost Recovery ATLA	0.00	57.94	0.00	57.94
75705 - Learning costs	0.00	- 629.33	0.00	- 629.33
Total for Fund 04000	0.00	7,954.17	0.00	7,954.17
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	5,000.00	0.00	5,000.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity

Project Id : 00099054 Fortalecimiento de las OSC sob	Period : Jan-Dec (2018)
Output # : 00102291 Fortalecimiento OSC en DDHH	Impl. Partner : 99999 UNDP
	Location : PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,500.00	0.00	10,500.00
71610 - Travel Tickets-Local	0.00	1,204.00	0.00	1,204.00
71615 - Daily Subsistence Allow-Intl	0.00	1,128.52	0.00	1,128.52
71620 - Daily Subsistence Allow-Local	0.00	2,006.39	0.00	2,006.39
73110 - Custodial & Cleaning Services	0.00	98.75	0.00	98.75
75105 - Facilities & Admin - Implement	0.00	1,825.92	0.00	1,825.92
75705 - Learning costs	0.00	2,886.31	0.00	2,886.31
76110 - Foreign Exch Translation Loss	0.00	24.56	0.00	24.56
76135 - Realized Gain	0.00	-0.64	0.00	-0.64
Total for Fund 30000	0.00	24,673.81	0.00	24,673.81
Total for Activity ACTIVITY2.2	0.00	32,627.98	0.00	32,627.98

Activity : ACTIVITY2.3 (HERRAMIENTAS INFORMACION)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	1,386.00	0.00	1,386.00
71610 - Travel Tickets-Local	0.00	460.21	0.00	460.21
71615 - Daily Subsistence Allow-Intl	0.00	1,807.33	0.00	1,807.33
71620 - Daily Subsistence Allow-Local	0.00	2,910.45	0.00	2,910.45
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,383.78	0.00	3,383.78
72415 - Courier Charges	0.00	6.32	0.00	6.32
73105 - Rent	0.00	795.64	0.00	795.64
73405 - Rental & Maint-Other Office Eq	0.00	110.08	0.00	110.08
73410 - Maint, Oper of Transport Equip	0.00	8.23	0.00	8.23
74520 - Storage	0.00	833.96	0.00	833.96
74525 - Sundry	0.00	45.73	0.00	45.73
75105 - Facilities & Admin - Implement	0.00	1,786.86	0.00	1,786.86
75705 - Learning costs	0.00	9,534.82	0.00	9,534.82
75707 - Learning - subsistence allowan	0.00	1,053.32	0.00	1,053.32
76135 - Realized Gain	0.00	-1.02	0.00	-1.02
Total for Fund 30000	0.00	24,121.71	0.00	24,121.71
Total for Activity ACTIVITY2.3	0.00	24,121.71	0.00	24,121.71

Activity : ACTIVITY3.1 (ARMONIZACION SISTEMA JUSTICIA)

Fund : 04000 (Core Programme, UNU Centre)

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 9

Run Time: 05-02-2019 17:02:17

Project Id : 00099054 Fortalecimiento de las OSC sob	Period : Jan-Dec (2018)
Output # : 00102291 Fortalecimiento OSC en DDHH	Impl. Partner : 99999 UNDP
	Location : PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	3,651.62	0.00	3,651.62
61310 - Post Adjustment - IP Staff	0.00	954.26	0.00	954.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,171.77	0.00	1,171.77
62315 - Contrib. to medical, social in	0.00	72.20	0.00	72.20
62320 - Mobility, Hardship, Non-remova	0.00	420.73	0.00	420.73
62340 - Annual Leave Expense - IP	0.00	- 55.25	0.00	- 55.25
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	876.60	0.00	876.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	69.37	0.00	69.37
63350 - Reimb of Income Tax-IP Staff	0.00	231.21	0.00	231.21
63530 - Contribution to EOS Benefits	0.00	172.72	0.00	172.72
63535 - Contribution to Security	0.00	195.75	0.00	195.75
63540 - Contribution to Training	0.00	18.43	0.00	18.43
63545 - Contribution to ICT	0.00	69.09	0.00	69.09
63550 - Contributions to MAIP	0.00	4.61	0.00	4.61
63555 - Contribution to UN JFA	0.00	149.69	0.00	149.69
63560 - Contributions to Appendix D	0.00	11.51	0.00	11.51
64310 - Separations - IP Staff	0.00	64.48	0.00	64.48
65115 - Contributions to ASHI Reserve	0.00	446.77	0.00	446.77
65135 - Payroll Mgt Cost Recovery ATLA	0.00	57.94	0.00	57.94
71305 - Local Consult.-Sht Term-Tech	0.00	6,826.00	0.00	6,826.00
71360 - Local Consult-Security	0.00	290.11	0.00	290.11
Total for Fund 04000	0.00	15,699.61	0.00	15,699.61
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	7,500.00	0.00	7,500.00
61310 - Post Adjustment - IP Staff	0.00	7,500.00	0.00	7,500.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	69.09	0.00	69.09
63545 - Contribution to ICT	0.00	- 69.09	0.00	- 69.09
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,239.00	0.00	10,239.00
71360 - Local Consult-Security	0.00	435.16	0.00	435.16
71610 - Travel Tickets-Local	0.00	1,185.00	0.00	1,185.00
71620 - Daily Subsistence Allow-Local	0.00	2,356.02	0.00	2,356.02
74205 - Audio Visual Productions	0.00	4,942.18	0.00	4,942.18
75105 - Facilities & Admin - Implement	0.00	2,931.29	0.00	2,931.29
75705 - Learning costs	0.00	2,483.55	0.00	2,483.55

Combined Delivery Report by Activity

Project Id : 00099054 Fortalecimiento de las OSC sob	Period :	Jan-Dec (2018)		
Output # : 00102291 Fortalecimiento OSC en DDHH	Impl. Partner :	99999 UNDP		
	Location :	PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	39,572.20	0.00	39,572.20
Total for Activity ACTIVITY3.1	0.00	55,271.81	0.00	55,271.81
Activity : ACTIVITY3.2 (CAPACITACION Y SENSIBILIZACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	4,722.00	0.00	4,722.00
75105 - Facilities & Admin - Implement	0.00	377.76	0.00	377.76
Total for Fund 30000	0.00	5,099.76	0.00	5,099.76
Total for Activity ACTIVITY3.2	0.00	5,099.76	0.00	5,099.76
Activity : ACTIVITY4 (IMPLEMENTACION DEL PROYECTO)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	3,552.86	0.00	3,552.86
61305 - Salaries - IP Staff	0.00	3,651.62	0.00	3,651.62
61310 - Post Adjustment - IP Staff	0.00	954.26	0.00	954.26
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	636.93	0.00	636.93
62215 - Contrib. to Medical, social In	0.00	147.40	0.00	147.40
62240 - Annual Leave Expense - GS	0.00	1,486.83	0.00	1,486.83
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,171.77	0.00	1,171.77
62315 - Contrib. to medical, social in	0.00	72.20	0.00	72.20
62320 - Mobility, Hardship, Non-remova	0.00	420.73	0.00	420.73
62340 - Annual Leave Expense - IP	0.00	- 55.25	0.00	- 55.25
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	876.60	0.00	876.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	69.37	0.00	69.37
63350 - Reimb of Income Tax-IP Staff	0.00	231.21	0.00	231.21
63515 - Security-related Costs	0.00	5,283.40	0.00	5,283.40
63530 - Contribution to EOS Benefits	0.00	355.91	0.00	355.91
63535 - Contribution to Security	0.00	333.08	0.00	333.08
63540 - Contribution to Training	0.00	31.36	0.00	31.36
63545 - Contribution to ICT	0.00	117.56	0.00	117.56
63550 - Contributions to MAIP	0.00	7.84	0.00	7.84
63555 - Contribution to UN JFA	0.00	254.71	0.00	254.71
63560 - Contributions to Appendix D	0.00	19.58	0.00	19.58
64210 - Separatations - GS Staff	0.00	64.62	0.00	64.62
64310 - Separations - IP Staff	0.00	64.48	0.00	64.48
65115 - Contributions to ASHI Reserve	0.00	760.21	0.00	760.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	147.58	0.00	147.58
71305 - Local Consult.-Sht Term-Tech	0.00	4,124.87	0.00	4,124.87
71405 - Service Contracts-Individuals	0.00	26,486.35	0.00	26,486.35
71410 - MAIP Premium SC	0.00	97.78	0.00	97.78
71415 - Contribution to Security SC	0.00	893.03	0.00	893.03
71630 - Shipment	0.00	6.27	0.00	6.27

Project Id : 00099054 Fortalecimiento de las OSC sob	Period :	Jan-Dec (2018)
Output # : 00102291 Fortalecimiento OSC en DDHH	Impl. Partner :	99999 UNDP
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	193.17	0.00	193.17
73120 - Utilities	0.00	32.20	0.00	32.20
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
73406 - Maintenance of Equipment	0.00	21.62	0.00	21.62
73410 - Maint, Oper of Transport Equip	0.00	66.84	0.00	66.84
74530 - Staff Welfare	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-2.34	0.00	-2.34
Total for Fund 04000	0.00	52,576.65	0.00	52,576.65
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	1,927.98	0.00	1,927.98
61305 - Salaries - IP Staff	0.00	2,875.25	0.00	2,875.25
61310 - Post Adjustment - IP Staff	0.00	2,875.25	0.00	2,875.25
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	376.08	0.00	376.08
62215 - Contrib. to Medical, social In	0.00	75.19	0.00	75.19
62240 - Annual Leave Expense - GS	0.00	87.92	0.00	87.92
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	72.30	0.00	72.30
63535 - Contribution to Security	0.00	81.94	0.00	81.94
63540 - Contribution to Training	0.00	7.71	0.00	7.71
63545 - Contribution to ICT	0.00	28.92	0.00	28.92
63550 - Contributions to MAIP	0.00	1.93	0.00	1.93
63555 - Contribution to UN JFA	0.00	62.66	0.00	62.66
63560 - Contributions to Appendix D	0.00	4.82	0.00	4.82
64210 - Separatations - GS Staff	0.00	38.56	0.00	38.56
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	8,087.92	0.00	8,087.92
65115 - Contributions to ASHI Reserve	0.00	187.01	0.00	187.01
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71305 - Local Consult.-Sht Term-Tech	0.00	1,106.00	0.00	1,106.00
71405 - Service Contracts-Individuals	0.00	7,625.92	0.00	7,625.92
71410 - MAIP Premium SC	0.00	6.29	0.00	6.29
71415 - Contribution to Security SC	0.00	267.57	0.00	267.57
71510 - UNV Settling-In-Grant	0.00	-966.84	0.00	-966.84
71610 - Travel Tickets-Local	0.00	2,753.00	0.00	2,753.00
71620 - Daily Subsistence Allow-Local	0.00	818.13	0.00	818.13
72215 - Transportation Equipment	0.00	551.46	0.00	551.46
72425 - Mobile Telephone Charges	0.00	189.81	0.00	189.81
72435 - E-mail-Subscription	0.00	516.00	0.00	516.00
72440 - Connectivity Charges	0.00	729.51	0.00	729.51
72445 - Common Services-Communications	0.00	1,184.31	0.00	1,184.31
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73105 - Rent	0.00	4,480.05	0.00	4,480.05
73120 - Utilities	0.00	411.35	0.00	411.35
74505 - Insurance	0.00	1,541.23	0.00	1,541.23
74525 - Sundry	0.00	741.04	0.00	741.04

Combined Delivery Report by Activity

Project Id : 00099054 Fortalecimiento de las OSC sob		Period :	Jan-Dec (2018)	
Output # : 00102291 Fortalecimiento OSC en DDHH		Impl. Partner :	99999 UNDP	
		Location :	PNUD/HONDURAS	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	1,740.44	0.00	1,740.44
75105 - Facilities & Admin - Implement	0.00	3,251.24	0.00	3,251.24
75705 - Learning costs	0.00	108.74	0.00	108.74
76135 - Realized Gain	0.00	- 1.32	0.00	- 1.32
Total for Fund 30000	0.00	43,890.19	0.00	43,890.19
Total for Activity ACTIVITY4	0.00	96,466.84	0.00	96,466.84
Total for Output : 00102291	0.00	245,413.40	0.00	245,413.40
Project Total :	0.00	245,413.40	0.00	245,413.40

Signed By : Alissar Chaker, RR ai Date : 07/02/2019

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 8 of 9
Run Time: 05-02-2019 17:02:17

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102291

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central		0.00	245,413.40	0.00	245,413.40

Funds Utilization

Selection Criteria :

Business Unit : HND10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00102291

Project/Award: 00099054 Fortalecimiento de las OSC sob

Period : As Of Dec31,2018

Output # 00102291 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	42,885.03
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

